



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA
ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos

Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
01-9999 Endeudamiento interno	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
11 Impuestos sobre los ingresos	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
11-01 Impuestos sobre los ingresos	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
11-01-11-01-11-01-11-01-11-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
11-01-11-01-11-01-11-01-11-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
11-02-11-02-11-02-11-02-11-02-12	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
11-02-11-02-11-02-11-02-11-02-12	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
11-02-11-02-11-02-11-02-11-02-12	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
12 Impuestos sobre el patrimonio	\$1,625,766.67	\$808,777.53	\$239,102.67	\$58,952.28	\$19,953.70	\$6,102.41	\$27,456.48	\$2,977.98	\$12,819.60	\$16,473.86	\$0.00	\$0.00	\$0.00	\$1,192,616.51	\$433,150.16
12-01 Impuestos sobre el patrimonio	\$1,625,766.67	\$808,777.53	\$239,102.67	\$58,952.28	\$19,953.70	\$6,102.41	\$27,456.48	\$2,977.98	\$12,819.60	\$16,473.86	\$0.00	\$0.00	\$0.00	\$1,192,616.51	\$433,150.16
12-01-12-01-12-01-12-01-12-01-12-01-13	\$1,040,000.00	\$409,863.31	\$117,404.24	\$31,620.52	\$6,084.12	\$4,086.42	\$6,794.25	\$1,706.52	\$2,300.03	\$11,454.49	\$0.00	\$0.00	\$0.00	\$591,313.90	\$448,686.10
12-01-12-01-12-01-12-01-12-01-12-01-13	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
12-01-12-01-12-01-12-01-12-01-12-01-13	\$585,763.67	\$398,914.22	\$121,698.43	\$27,331.76	\$13,869.58	\$2,015.99	\$20,662.23	\$1,271.46	\$10,519.57	\$5,019.37	\$0.00	\$0.00	\$0.00	\$601,302.61	-\$15,538.94
12-01-12-01-12-01-12-01-12-01-12-01-13	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
12-01-12-01-12-01-12-01-12-01-12-01-13	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
13 Impuestos sobre la producción, el consu	\$300,000.00	\$34,345.64	\$24,889.01	\$56,002.86	\$17,112.24	\$58,148.71	\$21,876.65	\$31,530.59	\$58,718.19	\$23,303.16	\$0.00	\$0.00	\$0.00	\$325,927.05	-\$25,927.05
13-01 Impuestos sobre la producción, el consu	\$300,000.00	\$34,345.64	\$24,889.01	\$56,002.86	\$17,112.24	\$58,148.71	\$21,876.65	\$31,530.59	\$58,718.19	\$23,303.16	\$0.00	\$0.00	\$0.00	\$325,927.05	-\$25,927.05
13-01-13-01-13-01-13-01-13-01-17	\$300,000.00	\$34,345.64	\$24,889.01	\$56,002.86	\$17,112.24	\$58,148.71	\$21,876.65	\$31,530.59	\$58,718.19	\$23,303.16	\$0.00	\$0.00	\$0.00	\$325,927.05	-\$25,927.05
13-01-13-01-13-01-13-01-13-01-17	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17-02 RECARGOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
31 Contribución de mejoras por obras públi	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41 Derechos por el uso, goce, aprovechami	\$100,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$98,688.00
41-01 Derechos por el uso, goce, aprovechami	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41-01-41-01-41-01-41-01-41-01-41-02	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-41-01-41-01-41-01-41-01-41-02	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$1,329.00	-\$1,324.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$1,329.00	-\$1,328.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-41-01-41-01-41-01-41-01-41-02	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-04 Derechos por el uso, goce, aprovechami	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-05 Derechos por el uso, goce, aprovechami	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CAI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43 Derechos por prestación de servicios	\$1,349,272.39	\$491,518.96	\$187,754.55	\$129,115.52	\$92,404.19	\$104,539.95	\$110,453.58	\$111,480.20	\$132,715.75	\$106,323.07	\$0.00	\$0.00	\$0.00	\$1,466,305.77	-\$117,033.38
43-01 Derechos por prestación de servicios	\$20,015.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$18,265.00
43-01-0001 MATANZA GANADO MAYOR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0002 MATANZA OVICAPRINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0003 MATANZA PORCINO	\$20,000.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$18,250.00
43-01-0004 MATANZA EQUINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR F	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0009 INTRODUCCION PORCINO FUERA I	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0010 LAVADO DE VISCERAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0012 REFRIGERACION PORCINO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0013 INTRODUCCION DE CARNE DE GAI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0015 INCINERACION CARNE GANADO M.	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-01-0016 INCINERACION CARNE GANADO M	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-02 Derechos por prestación de servicios	\$153,304.02	\$31,865.51	\$21,018.87	\$20,985.67	\$16,298.94	\$15,482.38	\$19,885.33	\$24,832.29	\$25,689.53	\$21,204.10	\$0.00	\$0.00	\$0.00	\$197,262.62	-\$43,958.60
43-02-0001 ASENTAMIENTO REGISTRO DE NA	\$1,104.46	\$75.82	\$113.73	\$146.96	\$350.96	\$265.35	\$189.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.37	-\$37.91
43-02-0002 ASENTAMIENTO ACTAS DE DEFUN	\$1,794.13	\$398.69	\$332.25	\$332.25	\$66.44	\$265.80	\$265.80	\$132.90	\$132.90	\$269.45	\$0.00	\$0.00	\$0.00	\$2,196.48	-\$402.35
43-02-0003 REGISTROS EXTEMPORANEOS	\$1,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$66.44	\$66.44	\$66.44	\$265.76	\$0.00	\$0.00	\$0.00	\$0.00	\$465.08	\$535.60



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MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

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Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02- INSCRIPCIÓN DE ACTAS RELATIVA	\$465.09	\$66.45	\$132.88	\$66.44	\$66.44	\$66.44	\$0.00	\$66.44	\$66.45	\$66.44	\$0.00	\$0.00	\$0.00	\$597.98	-\$132.89
43-02- EXPEDICION DE ACTAS DE NACIM	\$114,360.45	\$24,387.15	\$16,811.85	\$15,748.65	\$13,356.45	\$11,362.95	\$14,884.80	\$20,599.50	\$21,928.50	\$14,873.10	\$0.00	\$0.00	\$0.00	\$153,952.95	-\$39,592.50
43-02- EXPEDICION DE ACTAS DE DEFUN	\$7,000.00	\$398.70	\$598.05	\$996.75	\$465.15	\$1,129.65	\$398.70	\$199.35	\$664.50	\$402.35	\$0.00	\$0.00	\$0.00	\$5,253.20	\$1,746.80
43-02- EXPEDICION DE ACTAS DE MATRIM	\$13,157.00	\$3,555.08	\$1,295.77	\$1,927.05	\$1,927.05	\$1,993.50	\$1,196.10	\$1,528.34	\$2,591.55	\$1,207.05	\$0.00	\$0.00	\$0.00	\$17,221.49	-\$4,064.49
43-02- EXPEDICION DE ACTAS DE DIVORC	\$996.75	\$66.45	\$265.80	\$265.80	\$66.45	\$265.80	\$0.00	\$66.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.75	\$0.00
43-02- SOLICITUD DE MATRIMONIO	\$66.45	\$0.00	\$0.00	\$0.00	\$0.00	\$66.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.45	\$0.00
43-02- CELEBRACION DE MATRIMONIO E	\$7,309.50	\$1,455.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.04	\$710.97	\$0.00	\$1,422.04	\$0.00	\$0.00	\$0.00	\$5,010.32	\$2,299.18
43-02- CELEBRACION DE MATRIMONIO FL	\$6,000.00	\$1,461.90	\$1,461.90	\$1,461.90	\$0.00	\$0.00	\$1,461.90	\$1,461.90	\$0.00	\$2,923.80	\$0.00	\$0.00	\$0.00	\$10,233.30	-\$4,233.30
43-02- ANOTACION MARGINAL	\$46.51	\$0.00	\$6.64	\$39.87	\$0.00	\$0.00	\$0.00	\$0.00	\$39.87	\$39.87	\$0.00	\$0.00	\$0.00	\$126.25	-\$79.74
43-02- CONSTANCIA DE NO REGISTRO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-02- CORRECCION DE DATOS POR ERF	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-02- PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- Derechos por prestación de servicios	\$16,323.00	\$0.00	\$1,329.00	\$0.00	\$1,329.00	\$6,645.00	\$0.00	\$0.00	\$3,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,290.00	\$3,033.00
43-03- INHUMACIÓN A PERPETUIDAD MEI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN A PERPETUIDAD MEI	\$11,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,302.00
43-03- INHUMACIÓN A PERPETUIDAD ADL	\$1.00	\$0.00	\$1,329.00	\$0.00	\$1,329.00	\$6,645.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,632.00	-\$10,631.00
43-03- INHUMACIÓN A PERPETUIDAD ADL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00	\$2,342.00
43-03- INHUMACIÓN A PERPETUIDAD CO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN GAVETA SENCILLA /	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN GAVETA VERTICAL M	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN GAVETA DUPLEX AF	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN CON GAVETA PARVL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN CON GAVETA TAMAÍ	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN SOBRE FOSA SIN GA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN SOBRE FOSA CON G.	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- DEPOSITO DE CENIZAS SIN GAVET	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- EXHUMACIÓN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- REINHUMACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-03- SERVICIO FUERA DE HORARIO	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
43-04- Derechos por prestación de servicios	\$101,816.29	\$19,097.55	\$12,890.56	\$22,217.85	\$11,319.55	\$12,586.57	\$11,565.99	\$13,835.91	\$16,730.22	\$10,331.71	\$0.00	\$0.00	\$0.00	\$130,575.91	-\$28,759.62
43-04- CERTIFICACIÓN EN FORMAS IMPR	\$68,073.36	\$13,998.99	\$9,802.85	\$9,736.39	\$8,174.58	\$7,880.09	\$8,744.07	\$11,298.20	\$12,693.86	\$8,476.82	\$0.00	\$0.00	\$0.00	\$90,805.85	-\$22,732.49
43-04- IDENTIFICACIÓN DE PERSONAS	\$4,390.92	\$1,207.68	\$710.40	\$639.36	\$355.20	\$355.20	\$767.68	\$426.24	\$639.36	\$213.12	\$0.00	\$0.00	\$0.00	\$5,314.24	-\$923.32
43-04- COPIAS CERTIFICADAS DE ACTAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04- ----	CONSTANCIA DE CARÁCTER ADMI	\$6,952.45	\$1,731.31	\$1,081.56	\$1,209.88	\$1,560.48	\$497.28	\$658.82	\$284.16	\$668.00	\$478.92	\$0.00	\$0.00	\$0.00	\$8,170.41	-\$1,217.96
43-04- ----	CONSTANCIA DE DOCUMENTOS DI	\$99.68	\$0.00	\$0.00	\$99.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.68	\$0.00
43-04- ----	CERTIFICACIÓN DE NO ADEUDO AI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-04- ----	CERTIFICACIÓN EXPEDIDA POR P	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.04	\$0.00	\$0.00	\$0.00	\$0.00	\$71.04	-\$70.04
43-04- ----	CERTIFICACIÓN EXPEDIDA POR E	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-04- ----	REPRODUCCIÓN DE INFORMACIÓ	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-04- ----	LEGALIZACION DE FIRMAS POR JU	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-04- ----	LEGALIZACION DE FIRMAS EN PLA	\$22,293.88	\$2,159.57	\$1,295.75	\$10,532.54	\$1,229.29	\$3,854.00	\$1,395.42	\$1,827.31	\$2,657.96	\$1,162.85	\$0.00	\$0.00	\$0.00	\$26,114.69	-\$3,820.81
43-05- ----	Derechos por prestación de servicios	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
43-05- ----	SERVICIO DE ASEO PUBLICO (SAP	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-05- ----	SERVICIO DE RECOLECCION DE B/	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-05- ----	SERVICIO DE LIMPIA CALLEJONEA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-05- ----	SERVICIO DE LIMPIA EVENTOS SC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-05- ----	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-06- ----	Derechos por prestación de servicios	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-06- ----	SERVICIO PUBLICO DE ALUMBRAD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	Derechos por prestación de servicios	\$2,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006.00
43-07- ----	LEVANTAMIENTO O DESLINDE TOF	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07- ----	ELABORACION DE PLANOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	AVALUOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	AUTORIZACION DE DIVISIONES Y F	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	AUTORIZACION DE ALINEAMIENTO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	ACTAS DE DESLINDE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07- ----	ASIGNACION DE CEDULA Y/O CLA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07- ----	EXPEDICIÓN DE NÚMERO OFICIAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08- ----	Derechos por prestación de servicios	\$1,005.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$645.00
43-08- ----	LOTIFICACION	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08- ----	RELOTIFICACION	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08- ----	FUSIONES, SUBDIVISIONES Y DESI	\$1,000.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$640.00
43-08- ----	REGISTRO DE PROP. CONDOMINI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08- ----	AUTORIZACION DE FRACCIONAMIE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08- ----	TRAZO Y LOCALIZACION DE TERRI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- ----	Derechos por prestación de servicios	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00
43-09- ----	PERMISOS PARA CONSTRUCCION	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- ----	PRORROGA PARA TERMINACION C	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-09- --- ---	CONSTANCIAS DE COMPATIBILIDA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	CONSTANCIA DE TERMINACION DE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	PERMISO PARA MOVIMIENTO DE E	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	CONSTANCIA DE SEGURIDAD ESTI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	CONSTANCIA DE AUTOCONSTRUC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09- --- ---	PERMISO PARA ROMPER PAVIMEN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10	Derechos por prestación de servicios	\$50,974.15	\$36,281.70	\$12,957.75	\$0.00	\$1,727.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,967.15	\$7.00
43-10- --- ---	INICIACION - EXPEDICIÓN DE LICEI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	AÑO POSTERIOR - RENOVACIÓN	\$50,967.15	\$36,281.70	\$12,957.75	\$0.00	\$1,727.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,967.15	\$0.00
43-10- --- ---	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	CAMBIO DE GIRO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	PERMISO EVENTUAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10- --- ---	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11	Derechos por prestación de servicios	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
43-11- --- ---	INICIACION - EXPEDICIÓN DE LICEI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	CAMBIO DE GIRO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	PERMISO EVENTUAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-11- --- ---	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12	Derechos por prestación de servicios	\$140,007.00	\$131,305.20	\$1,727.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,032.90	\$6,974.10
43-12- --- ---	INICIACION - EXPEDICIÓN DE LICEI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	AÑO POSTERIOR - RENOVACIÓN	\$140,000.00	\$131,305.20	\$1,727.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,032.90	\$6,967.10
43-12- --- ---	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	CAMBIO DE GIRO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	PERMISO EVENTUAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12- --- ---	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-13	Derechos por prestación de servicios	\$2.00	\$0.00	\$99.67	\$0.00	\$0.00	\$0.00	\$332.26	\$0.00	\$0.00	\$332.26	\$0.00	\$0.00	\$764.19	-\$762.19



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-13- ----	INSCRIPCIÓN PADRON MUNICIPAL	\$1.00	\$0.00	\$99.67	\$0.00	\$0.00	\$0.00	\$332.26	\$0.00	\$0.00	\$332.26	\$0.00	\$0.00	\$0.00	\$764.19	-\$763.19
43-13- ----	RENOVACIÓN PADRON MUNICIPAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-14- ----	Derechos por prestación de servicios	\$432.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.93
43-14- ----	INSCRIPCIÓN DE PROVEEDORES Y	\$431.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.93
43-14- ----	RENOVACIÓN DE PROVEEDORES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-15- ----	Derechos por prestación de servicios	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-15- ----	VISITAS DE INSPECCIÓN Y VERIFIC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-16- ----	Derechos por prestación de servicios	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-16- ----	LICENCIAS DE IMPACTO AMBIENT/	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-16- ----	VISITAS DE INSPECCIÓN Y VERIFIC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-17- ----	Derechos por prestación de servicios	\$863,350.00	\$272,969.00	\$135,621.00	\$85,912.00	\$61,729.00	\$69,826.00	\$78,670.00	\$72,812.00	\$86,309.00	\$74,455.00	\$0.00	\$0.00	\$0.00	\$938,303.00	-\$74,953.00
43-17-01- ----	Derechos por prestación de servicios	\$863,350.00	\$272,969.00	\$135,621.00	\$85,912.00	\$61,729.00	\$69,826.00	\$78,670.00	\$72,812.00	\$86,309.00	\$74,455.00	\$0.00	\$0.00	\$0.00	\$938,303.00	-\$74,953.00
43-17-01- ----	CONSUMO TASA 0%	\$860,000.00	\$272,819.00	\$135,171.00	\$85,762.00	\$61,279.00	\$69,526.00	\$78,070.00	\$72,662.00	\$86,159.00	\$72,561.00	\$0.00	\$0.00	\$0.00	\$934,009.00	-\$74,009.00
43-17-01- ----	CONTRATOS	\$2,000.00	\$0.00	\$300.00	\$150.00	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$1,594.00	\$0.00	\$0.00	\$0.00	\$2,494.00	-\$494.00
43-17-01- ----	RECONEXIONES	\$1,350.00	\$150.00	\$150.00	\$0.00	\$450.00	\$0.00	\$450.00	\$150.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$450.00
43-19- ----	Derechos por prestación de servicios	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00
43-19- ----	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	ANUNCIOS FIJOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	VOLANTES DE MANO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	VALLAS O MAMPARAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	CARTELERAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	SONIDO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	ANUNCIOS PANTALLA ELECTRONI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-19- ----	PROPAGANDA EN CASETAS TELEF	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
44- ----	Otros Derechos	\$12,199.35	\$1,988.20	\$645.90	\$645.90	\$696.40	\$1,069.85	\$430.60	\$930.30	\$968.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,376.00	\$4,823.35
44-01- ----	PERMISOS PARA FESTEJOS	\$8,000.00	\$265.80	\$0.00	\$0.00	\$265.80	\$531.60	\$0.00	\$930.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.50	\$6,006.50
44-02- ----	PERMISOS PARA CIERRE DE CALLE	\$107.65	\$0.00	\$0.00	\$0.00	\$0.00	\$107.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.65	\$0.00
44-03- ----	FIERRO DE HERRAR	\$4,090.70	\$1,722.40	\$645.90	\$645.90	\$430.60	\$430.60	\$430.60	\$0.00	\$968.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,274.85	-\$1,184.15
44-04- ----	RENOVACIÓN DE FIERRO DE HERRA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
45- ----	Accesorios	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
45-01- ----	ACTUALIZACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
45-02- ----	RECARGOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51 Productos de tipo corriente	\$70,008.00	\$9,990.00	\$540.00	\$930.30	\$0.00	\$0.00	\$0.00	\$930.30	\$9,360.30	\$7,872.00	\$0.00	\$0.00	\$0.00	\$29,622.90	\$40,385.10
51-01 Productos de tipo corriente	\$70,000.00	\$9,990.00	\$540.00	\$930.30	\$0.00	\$0.00	\$0.00	\$930.30	\$9,360.30	\$7,872.00	\$0.00	\$0.00	\$0.00	\$29,622.90	\$40,377.10
51-01- ARRENDAMIENTO DE BIENES MUE	\$50,000.00	\$9,990.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,430.00	\$7,872.00	\$0.00	\$0.00	\$0.00	\$26,832.00	\$23,168.00
51-01- ARRENDAMIENTO DE BIENES IMUE	\$20,000.00	\$0.00	\$0.00	\$930.30	\$0.00	\$0.00	\$0.00	\$930.30	\$930.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.90	\$17,209.10
51-02 Productos de tipo corriente	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-02- SANITARIOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-02- ESTACIONAMIENTOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03 Productos de tipo corriente	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
51-03- CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03- CREDENCIAL Y REPOSICION ALBE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03- COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03- SEGURO DE VIDA USUARIOS ALBE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03- CAMBIO DE HORARIO DE ALBERCA/	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51-03- ARRENDAMIENTO DE ALBERCA OL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
52 Productos de capital	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
52-01 Productos de capital	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
52-01- ENAJENACION DE BIENES MUEBLE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
52-01- ENAJENACION DE BIENES IMUEBLI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
53 Productos de Tipo Corriente	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.82	\$556.98	\$566.18	\$560.60	\$0.00	\$0.00	\$0.00	\$2,093.58	-\$2,090.58
53-01 INTERESES CONVENCIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.82	\$556.98	\$566.18	\$560.60	\$0.00	\$0.00	\$0.00	\$2,093.58	-\$2,092.58
53-02 PENAS CONVENCIONALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
53-03 GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59 Productos no comprendidos en las fracc	\$135,005.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$132,155.00
59-01 VENTA O RESARCIMIENTO DE BIENE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59-02 VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59-03 VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59-04 VENTA DE ANIMALES DE CENTRO DE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59-05 FOTOCOPIADO AL PUBLICO	\$10,000.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$7,150.00
59-06 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59-07 DONATIVOS	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
62 Multas	\$8,335.25	\$0.00	\$0.00	\$0.00	\$332.25	\$0.00	\$0.00	\$0.00	\$2,697.85	\$600.00	\$0.00	\$0.00	\$0.00	\$3,630.10	\$4,705.15
62-01 INFRACCIONES AL BANDO DE POLIC	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
62-02 POR VIOLAR REGLAMENTOS MUNICI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,697.85	\$600.00	\$0.00	\$0.00	\$0.00	\$3,297.85	-\$3,296.85
62-03 MULTAS PROCEDIMIENTOS LEGALE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
62-04 MULTAS ADMINISTRATIVAS DERIVAC	\$332.25	\$0.00	\$0.00	\$0.00	\$332.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.25	\$0.00
62-05 MULTAS ADMINISTRATIVASDERIVAD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
67 Aprovechamientos por Aportaciones y C	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
67-01 APORTACIÓN DE BENEFICIARIOS PA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
67-02 APORTACIÓN DE BENEFICIARIOS PA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
67-03 APORTACIÓN DE BENEFICIARIOS PA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69 Otros Aprovechamientos	\$50,016.00	\$0.00	\$0.00	\$32,881.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,829.00	\$0.00	\$0.00	\$0.00	\$61,710.43	-\$11,694.43
69-01 INGRESOS POR FESTIVIDAD	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
69-02 INDEMNIZACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-03 REINTEGROS	\$1.00	\$0.00	\$0.00	\$32,881.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,829.00	\$0.00	\$0.00	\$0.00	\$61,710.43	-\$61,709.43
69-04 RELACIONES EXTERIORES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-05 Otros Aprovechamientos	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
69-05-001 GASTOS DE COBRANZA - IMPUES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-05-002 GASTOS DE COBRANZA - DERECH	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06 Otros Aprovechamientos	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
69-06- ESTERILIZACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- DESPARASITACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- CASTRACIONES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- CIRUGIAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- ADMINISTRACIÓN DE MEDICAMEN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- SACRIFICIO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- CONSULTA VETERINARIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-06- CAPTURA Y COSTO DE ALIMENTO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-07 Otros Aprovechamientos	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
69-07- SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-07- AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
69-07- SERVICIOS DE SEGURIDAD PARA F	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
73 Ingresos por ventas de bienes y servicio	\$56,429.00	\$20,069.00	\$34,077.00	\$18,365.00	\$4,050.00	\$18,240.00	\$22,710.00	\$8,650.00	\$4,380.00	\$13,405.00	\$0.00	\$0.00	\$0.00	\$143,946.00	-\$87,517.00
73-01 Ingresos por ventas de bienes y servicio	\$26,423.00	\$9,294.00	\$10,177.00	\$5,265.00	\$2,300.00	\$15,290.00	\$13,260.00	\$4,600.00	\$3,830.00	\$11,805.00	\$0.00	\$0.00	\$0.00	\$75,821.00	-\$49,398.00
73-01-01 Ingresos por ventas de bienes y servic	\$1,423.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$3,820.00	\$0.00	\$0.00	\$3,830.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$10,070.00	-\$8,647.00
73-01-01- CURSOS DE CAPACITACION	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
73-01-01- CUOSTAS DE CONSULTAS DE ESI	\$1,420.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$3,820.00	\$0.00	\$0.00	\$3,830.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$10,070.00	-\$8,650.00
73-01-02 Ingresos por ventas de bienes y servic	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.00	\$13,260.00	\$4,600.00	\$0.00	\$10,545.00	\$0.00	\$0.00	\$0.00	\$39,875.00	-\$14,875.00
73-01-02- DESPENSAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.00	\$2,640.00	\$1,800.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$9,207.00	\$793.00
73-01-02- CANASTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,800.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos
Al 30/sep/2015

Fecha y hora de Impresión | 26/ene/2016
01:32 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-01-02-	DESAYUNOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.00	\$10,220.00	\$2,800.00	\$0.00	\$8,170.00	\$0.00	\$0.00	\$0.00	\$29,468.00	-\$19,468.00
73-01-03	Ingresos por ventas de bienes y servic	\$0.00	\$9,294.00	\$10,177.00	\$5,265.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,876.00	-\$25,876.00
73-01-03-	DESPENSAS	\$0.00	\$9,294.00	\$10,177.00	\$5,265.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,876.00	-\$25,876.00
73-02	Ingresos por ventas de bienes y servicio	\$30,006.00	\$10,775.00	\$23,900.00	\$13,100.00	\$1,750.00	\$2,950.00	\$9,450.00	\$4,050.00	\$550.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$68,125.00	-\$38,119.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
73-02-03	PLANTA PURIFICADORA - AGUA PC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$30,000.00	\$10,775.00	\$23,900.00	\$11,100.00	\$1,400.00	\$1,050.00	\$9,450.00	\$1,650.00	\$550.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$61,475.00	-\$31,475.00
73-02-05	SERVICIO DE TRASLADO DE PERS	\$3.00	\$0.00	\$0.00	\$2,000.00	\$350.00	\$1,900.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,650.00	-\$6,647.00
81	Participaciones	\$12,838,000.00	\$1,073,254.23	\$1,115,316.74	\$1,048,247.00	\$1,143,219.50	\$832,726.60	\$951,160.41	\$1,020,791.49	\$1,012,993.06	\$1,065,934.80	\$0.00	\$0.00	\$0.00	\$9,263,643.83	\$3,574,356.17
81-01	FONDO UNICO	\$12,800,000.00	\$1,068,901.23	\$1,115,316.74	\$1,048,247.00	\$1,143,219.50	\$832,726.60	\$951,160.41	\$1,020,791.49	\$1,012,993.06	\$1,065,934.80	\$0.00	\$0.00	\$0.00	\$9,259,290.83	\$3,540,709.17
81-02	PAR. PROV. DE IMPTO SOBRE TENEN	\$38,000.00	\$4,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,353.00	\$33,647.00
82	Aportaciones	\$4,400,000.00	\$0.00	\$0.00	\$1,075,521.00	\$246,925.20	\$440,028.00	\$440,028.00	\$440,028.00	\$440,028.00	\$440,028.00	\$0.00	\$0.00	\$0.00	\$3,522,586.20	\$877,413.80
82-01	FONDO DE INFRAESTRUCTURA SOC	\$2,300,000.00	\$0.00	\$0.00	\$489,126.00	\$245,811.90	\$244,563.00	\$244,563.00	\$244,563.00	\$244,563.00	\$244,563.00	\$0.00	\$0.00	\$0.00	\$1,957,752.90	\$342,247.10
82-02	FONDO DE APORTACIONES PARA EL	\$2,100,000.00	\$0.00	\$0.00	\$586,395.00	\$1,113.30	\$195,465.00	\$195,465.00	\$195,465.00	\$195,465.00	\$195,465.00	\$0.00	\$0.00	\$0.00	\$1,564,833.30	\$535,166.70
83	Convenios	\$2,495,730.21	\$0.00	\$0.00	\$419,580.10	\$97,200.00	\$0.05	\$1,621,517.57	\$30,000.00	\$0.00	\$419,580.00	\$0.00	\$0.00	\$0.00	\$2,587,877.72	-\$92,147.51
83-01	HABITAT	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,002.00	-\$30,001.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$29,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTAC	\$1.00	\$0.00	\$0.00	\$419,580.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,580.00	\$0.00	\$0.00	\$0.00	\$839,160.05	-\$839,159.05
83-12	FOPEDARIE - FONDO DE PAVIMENTA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-16	FOREMOBA - FONDO DE APOYO A CC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CC	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLU	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MOYAHUA DE ESTRADA
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
Al 30/sep/2015

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01:32 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
83-20	PROTAR - TRATAMIENTO DE AGUAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-21	PROSSAPYS - PROGRAMA PARA LA C	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-22	FONCA - FONDO NACIONAL PARA LA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-23	BRIGADAS FORESTALES - CONAFOR	\$162,000.00	\$0.00	\$0.00	\$0.05	\$97,200.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.05	-\$0.05	
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-25	CONTINGENCIAS ECONÓMICAS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$1,556,715.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556,715.62	\$443,284.38	
83-26	PROGRAMA DE FORTALECIMIENTO /	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-28	FISE (SUMAR)	\$303,705.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,705.21	
83-29	CONVENIOS DE DESARROLLO SOCIA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
91	Transferencias Internas y Asignaciones ;	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
91-01	TRANSFERENCIA POR SUBSIDIO MUI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
92	Transferencias al Resto del Sector Públi	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$180,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$230,000.05	-\$50,000.05	
92-01	APOYOS EXTRAORDINARIOS	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$130,000.00	
92-02	APOYO EXTRAORDINARIO PATRONA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.05	-\$180,000.05	
93	Subsidios y Subvenciones	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
93-01	FONDO DE ESTABILIDAD DE LOS MU	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
Total		\$23,620,804.87	\$2,442,793.56	\$1,602,325.87	\$2,840,241.39	\$1,621,893.48	\$1,460,855.57	\$3,196,043.16	\$1,827,875.84	\$1,675,247.78	\$2,174,238.49	\$0.00	\$0.00	\$0.00	\$18,841,515.14	\$4,779,289.73